

EVA AIRWAYS 2024 MONTHLYRESULTS

YEAR		2024												2024
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN~SEP
P	PAX NUMBER	1,074,177	1,044,769	1,127,673	1,105,406	1,073,804	1,127,639	1,133,017	1,144,370	1,017,680				9,848,535
	PAX REVENUE (NT\$ million)	12,460	11,917	12,154	11,887	11,596	12,896	13,271	12,982	10,559				109,721
A	RPK (million)	4,585	4,290	4,712	4,544	4,549	4,684	4,744	4,773	4,202				41,083
	ASK (million)	5,584	5,248	5,488	5,400	5,534	5,378	5,581	5,647	5,404				49,265
X	LOAD FACTOR	82.11%	81.75%	85.85%	84.13%	82.21%	87.09%	85.00%	84.53%	77.76%				83.39%
	YIELD (NT\$/RPK)	2.72	2.78	2.58	2.62	2.55	2.75	2.80	2.72	2.51				2.67
	CGO TON	61,128	55,195	66,860	62,515	65,555	65,532	67,875	68,313	67,539				580,513
C	CGO REVENUE (NT\$ million)	3,385	2,985	3,742	4,027	4,323	4,488	4,608	4,734	4,765				37,057
	FTK (million)	351	329	381	362	377	382	394	400	386				3,360
G	AFTK (million)	509	471	518	517	531	519	536	542	543				4,686
	LOAD FACTOR	68.94%	69.70%	73.52%	69.99%	71.06%	73.59%	73.46%	73.80%	70.94%				71.71%
O	YIELD (NT\$/FTK)	9.65	9.09	9.82	11.14	11.46	11.76	11.70	11.83	12.36				11.03
	OTHER REVENUE (NT\$ million)	590	584	766	760	900	874	789	918	795				6,975
TOTAL REVENUE (NT\$ million)		16,435	15,487	16,661	16,673	16,820	18,258	18,668	18,633	16,118				153,753
YEAR		2023												2023
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN~SEP
P	PAX NUMBER	739,403	693,382	808,501	904,234	906,660	983,146	1,030,618	1,050,629	970,733				8,087,306
	PAX REVENUE (NT\$ million)	10,186	8,055	9,509	10,514	10,860	12,700	13,622	13,047	11,069				99,561
A	RPK (million)	3,597	3,255	3,838	4,002	4,215	4,459	4,628	4,662	4,374				37,030
	ASK (million)	4,430	4,032	4,531	4,787	5,335	5,262	5,438	5,466	5,251				44,533
X	LOAD FACTOR	81.20%	80.72%	84.71%	83.59%	79.01%	84.74%	85.09%	85.29%	83.30%				83.15%
	YIELD (NT\$/RPK)	2.83	2.47	2.48	2.63	2.58	2.85	2.94	2.80	2.53				2.69
	CGO TON	51,619	51,781	57,990	51,959	59,047	58,404	63,182	63,694	62,185				519,862
C	CGO REVENUE (NT\$ million)	3,613	3,264	3,574	2,990	3,127	2,974	3,166	3,185	3,344				29,236
	FTK (million)	292	289	324	299	346	341	375	368	349				2,983
G	AFTK (million)	416	396	444	418	479	465	502	500	472				4,092
	LOAD FACTOR	70.14%	72.95%	73.03%	71.59%	72.10%	73.33%	74.74%	73.59%	73.90%				72.88%
O	YIELD (NT\$/FTK)	12.37	11.30	11.03	10.00	9.05	8.73	8.44	8.65	9.59				9.80
	OTHER REVENUE (NT\$ million)	525	584	2,275	693	730	825	734	803	867				8,037
TOTAL REVENUE (NT\$ million)		14,324	11,903	15,358	14,196	14,718	16,499	17,522	17,035	15,280				136,834

2024/2023 YOY

MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN~SEP
P	PAX NUMBER	45.28%	50.68%	39.48%	22.25%	18.44%	14.70%	9.94%	8.92%	4.84%				21.78%
	PAX REVENUE	22.33%	47.94%	27.81%	13.06%	6.78%	1.54%	-2.57%	-0.50%	-4.61%				10.20%
A	RPK	27.47%	31.81%	22.76%	13.54%	7.92%	5.03%	2.53%	2.39%	-3.93%				10.95%
	ASK	26.07%	30.15%	21.13%	12.81%	3.72%	2.19%	2.63%	3.31%	2.92%				10.63%
X	LOAD FACTOR (PT)	0.90%	1.03%	1.14%	0.54%	3.20%	2.36%	-0.09%	-0.76%	-5.55%				0.24%
	YIELD	-4.03%	12.24%	4.12%	-0.42%	-1.06%	-3.32%	-4.97%	-2.82%	-0.70%				-0.67%
C	CGO TON	18.42%	6.59%	15.30%	20.32%	11.02%	12.20%	7.43%	7.25%	8.61%				11.67%
	CGO REVENUE	-6.31%	-8.53%	4.70%	34.69%	38.24%	50.93%	45.54%	48.65%	42.50%				26.75%
G	FTK	20.10%	13.69%	17.65%	20.91%	9.19%	12.03%	4.90%	8.63%	10.53%				12.66%
	AFTK	22.20%	19.01%	16.86%	23.67%	10.79%	11.63%	6.73%	8.32%	15.14%				14.51%
O	LOAD FACTOR (PT)	-1.20%	-3.26%	0.49%	-1.60%	-1.04%	0.27%	-1.28%	0.21%	-2.96%				-1.18%
	YIELD	-21.99%	-19.55%	-11.01%	11.39%	26.60%	34.72%	38.74%	36.84%	28.92%				12.51%
OTHER REVENUE		12.33%	0.13%	-66.34%	9.61%	23.27%	5.90%	7.47%	14.27%	-8.39%				-13.21%
TOTAL REVENUE		14.74%	30.11%	8.49%	17.45%	14.28%	10.66%	6.54%	9.38%	5.49%				12.36%