

EVA AIRWAYS 2020 MONTHLYRESULTS

YEAR		2020											2020	
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN-OCT
P	PAX NUMBER	1,169,824	626,695	239,376	22,023	21,831	22,337	39,262	46,075	36,435	34,971			2,258,829
	PAX REVENUE	10,777,379,434	5,234,683,605	2,631,938,373	448,071,060	501,184,029	574,869,599	816,164,298	904,945,818	700,623,639	646,830,059			23,236,689,914
A	RPK(TRAFFIC)	4,695,494,670	2,914,502,867	1,406,185,590	108,737,114	121,509,488	143,853,225	235,324,512	291,857,580	207,418,472	197,352,624			10,322,236,142
	ASK(CAPACITY)	5,560,470,089	4,617,768,652	2,988,737,079	806,834,695	426,468,538	599,131,550	960,769,273	1,062,759,942	929,352,707	978,083,581			18,930,376,106
X	LOAD FACTOR	84.44%	63.11%	47.05%	13.48%	28.49%	24.01%	24.49%	27.46%	22.32%	20.18%			54.53%
	YIELD(TWD/RPK)	2.30	1.80	1.87	4.12	4.12	4.00	3.47	3.10	3.38	3.28			2.25
C	CGO TON	49,382	43,036	48,834	43,961	52,150	57,459	66,164	65,721	64,876	69,102			560,683
	CGO REVENUE	1,923,687,876	1,765,172,501	2,690,295,848	4,202,715,851	5,688,872,953	4,450,013,090	4,162,940,766	4,274,740,379	4,279,293,576	4,906,298,279			38,344,031,119
G	FTK(TRAFFIC)	271,264,116	250,474,623	268,772,428	243,282,548	293,698,445	320,530,493	364,861,289	368,261,293	350,625,001	376,912,377			3,108,682,612
	AFTK(CAPACITY)	379,320,506	330,744,238	299,002,489	280,746,769	339,966,139	364,696,673	401,077,546	398,297,929	381,523,780	411,671,371			3,587,047,441
O	LOAD FACTOR	71.51%	75.73%	89.89%	86.66%	86.39%	87.89%	90.97%	92.46%	91.90%	91.56%			86.66%
	YIELD(TWD/FTK)	7.09	7.05	10.01	17.28	19.37	13.88	11.41	11.61	12.20	13.02			12.33
	OTHER REVENUE	865,573,087	539,056,552	406,996,805	533,728,497	343,196,926	380,960,253	440,537,603	400,143,059	379,393,171	336,393,146			4,625,979,099
	TOTAL REVENUE	13,566,640,397	7,538,912,658	5,729,231,026	5,184,515,408	6,533,253,908	5,405,842,942	5,419,642,667	5,579,829,256	5,359,310,386	5,889,521,484			66,206,700,132

YEAR		2019											2019	
MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN-OCT
P	PAX NUMBER	1,069,651	995,238	1,098,678	1,106,059	1,090,841	901,898	925,657	1,202,317	1,021,116	1,137,511			10,548,966
	PAX REVENUE	9,374,051,827	8,322,742,501	8,224,737,449	8,369,710,072	8,413,077,709	7,166,123,684	7,631,620,390	9,685,437,664	7,628,643,352	8,595,478,171			83,411,622,819
A	RPK(TRAFFIC)	4,331,760,724	3,718,876,739	4,144,604,737	4,077,058,906	4,206,489,349	3,315,675,769	3,531,407,702	4,595,989,745	3,915,044,404	4,290,760,311			40,127,668,386
	ASK(CAPACITY)	5,084,328,461	4,529,795,251	4,982,925,820	4,869,890,232	5,200,576,386	4,049,451,824	4,313,791,273	5,428,690,945	5,130,204,009	5,441,981,797			49,031,635,998
X	LOAD FACTOR	85.20%	82.10%	83.18%	83.72%	80.89%	81.88%	81.86%	84.66%	76.31%	78.85%			81.84%
	YIELD(TWD/RPK)	2.16	2.24	1.98	2.05	2.00	2.16	2.16	2.11	1.95	2.00			2.08
C	CGO TON	49,482	39,867	52,400	48,156	52,830	44,068	47,551	54,078	53,447	56,204			498,084
	CGO REVENUE	2,098,735,743	1,760,718,647	2,228,080,247	2,036,163,552	2,178,578,576	1,837,331,936	1,997,431,244	2,177,710,902	2,173,307,841	2,299,040,759			20,787,099,447
G	FTK(TRAFFIC)	272,830,714	238,136,387	300,198,372	271,686,051	300,441,209	254,119,492	279,835,219	311,482,365	300,582,854	310,753,007			2,840,065,670
	AFTK(CAPACITY)	348,592,102	313,958,944	375,519,319	356,744,691	380,607,713	319,753,573	351,376,040	398,268,636	378,519,006	398,550,647			3,621,890,671
O	LOAD FACTOR	78.27%	75.85%	79.94%	76.16%	78.94%	79.47%	79.64%	78.21%	79.41%	77.97%			78.41%
	YIELD(TWD/FTK)	7.69	7.39	7.42	7.49	7.25	7.23	7.14	6.99	7.23	7.40			7.32
	OTHER REVENUE	799,305,703	732,487,728	764,139,746	784,674,060	849,862,097	721,672,631	732,235,734	880,917,458	909,451,701	842,770,635			8,017,517,493
	TOTAL REVENUE	12,272,093,273	10,815,948,876	11,216,957,442	11,190,547,684	11,441,518,382	9,725,128,251	10,361,287,368	12,744,066,024	10,711,402,894	11,737,289,565			112,216,239,759

2020/2019 YOY

MONTH		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN-OCT
P	PAX NUMBER	9.37%	-37.03%	-78.21%	-98.01%	-98.00%	-97.52%	-95.76%	-96.17%	-96.43%	-96.93%			-78.59%
	PAX REVENUE	14.97%	-37.10%	-68.00%	-94.65%	-94.04%	-91.98%	-89.31%	-90.66%	-90.82%	-92.47%			-72.14%
A	RPK	8.40%	-21.63%	-66.07%	-97.33%	-97.11%	-95.66%	-93.34%	-93.65%	-94.70%	-95.40%			-74.28%
	ASK	9.36%	1.94%	-40.02%	-83.43%	-91.80%	-85.20%	-77.73%	-80.42%	-81.88%	-82.03%			-61.39%
X	LOAD FACTOR(PT)	-0.75%	-18.98%	-36.13%	-70.24%	-52.39%	-57.87%	-57.37%	-57.20%	-54.00%	-58.67%			-27.31%
	YIELD(TWD/RPK)	6.06%	-19.75%	-5.68%	100.73%	106.23%	84.90%	60.49%	47.13%	73.35%	63.61%			8.30%
C	CGO TON	-0.20%	7.95%	-6.81%	-8.71%	-1.29%	30.39%	39.14%	21.53%	21.38%	22.95%			12.57%
	CGO REVENUE	-8.34%	0.25%	20.75%	106.40%	161.13%	142.20%	108.41%	96.30%	96.90%	113.41%			84.46%
G	FTK	-0.57%	5.18%	-10.47%	-10.45%	-2.24%	26.13%	30.38%	18.23%	16.65%	21.29%			9.46%
	AFTK	8.82%	5.35%	-20.38%	-21.30%	-10.68%	14.06%	14.14%	0.01%	0.79%	3.29%			-0.96%
O	LOAD FACTOR(PT)	-6.75%	-0.12%	9.95%	10.50%	7.45%	8.42%	11.33%	14.25%	12.49%	13.59%			8.25%
	YIELD(TWD/FTK)	-7.81%	-4.69%	34.86%	130.50%	167.12%	92.02%	59.85%	66.03%	68.80%	75.95%			68.52%
	OTHER REVENUE	8.29%	-26.41%	-46.74%	-31.98%	-59.62%	-47.21%	-39.84%	-54.58%	-58.28%	-60.08%			-42.30%
	TOTAL REVENUE	10.55%	-30.30%	-48.92%	-53.67%	-42.90%	-44.41%	-47.69%	-56.22%	-49.97%	-49.82%			-41.00%